

RESOLUTION TO AMEND THE 2018-19 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2018-19. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2018-19 is as follows:

REVENUE

Local	\$	292,669
Intermediate		- 0 -
State		2,434,284
Federal		203,566
Incoming Transfers & Other		<u>- 0 -</u>
Total Revenue		\$2,930,519
Fund Balance, July 1, 2018		\$ <u>360,432</u>
Total Available to Appropriate		\$3,290,951

BE IT FURTHER RESOLVED, that \$2,930,537 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	\$	1,167,762
Added Needs		238,716
Supporting Services		
Pupil Support		116,922
Instructional Staff		58,320
General Administration		203,527
School Administration		298,574
Business Support		83,385
Operations & Maintenance		199,535
Pupil Transportation		172,298
Central Support		12,500
Athletics		- 0-
Community Services		4,512
Outgoing Transfers & Other		<u>374,486</u>
Total Appropriated		<u>\$2,930,537</u>
Total Fund Balance, June 30, 2019		\$ 360,414

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2/27/19

FURTHER RESOLVED, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2018-19 budget.

AYES: Members *Roberts, Jinkerson, Zappa, Rohder*

NAYS: Members *none*

Resolution declared adopted.

Luciana Jinkerson
Secretary, Board of Directors

March 20, 2019

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