

6/24/20

RESOLUTION TO AMEND THE 2019-20 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2019-20. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2019-20 is as follows:

REVENUE

Local	\$	342,261
Intermediate		- 0 -
State		2,231,923
Federal		179,075
Incoming Transfers & Other		<u>16,597</u>
Total Revenue		\$2,769,857
Fund Balance, July 1, 2019		<u>\$ 409,293</u>
Total Available to appropriate		\$3,179,150

BE IT FURTHER RESOLVED, that \$2,733,601 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	\$	1,100,974
Added Needs		283,160
Supporting Services		
Pupil Support		123,018
Instructional Staff		74,349
General Administration		254,072
School Administration		199,403
Business Support		79,982
Operations & Maintenance		207,868
Pupil Transportation		109,825
Central Support		15,813
Athletics		- 0 -
Community Services		5,836
Outgoing Transfers & Other		<u>299,301</u>
Total Appropriated		<u>\$2,733,601</u>
Total Fund Balance, June 30, 2020		\$ 445,549

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FURTHER RESOLVED, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2019-20 budget.

AYES: Members *Roberts, Kostich-Connors, Jinkerson, Danek, Rhodes, Zapp*
NAYS: Members *none*

Resolution declared adopted.

Helen Jinkerson *6-24-2020*
Secretary, Board of Directors