

**RESOLUTION TO AMEND THE 2020-21 GENERAL FUND BUDGET**

**RESOLVED**, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2020-21. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2020-21 is as follows:

**REVENUE**

Local	\$	252,072
Intermediate		- 0 -
State		2,346,294
Federal		385,264
Incoming Transfers & Other		<u>- 0 -</u>
<b>Total Revenue</b>		<b>\$2,983,630</b>

Fund Balance, July 1, 2020	\$	<u>571,080</u>
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<b>Total Available to Appropriate</b>		<b>\$3,554,710</b>
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**BE IT FURTHER RESOLVED**, that \$2,798,431 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Instruction		
Basic	\$	1,139,854
Added Needs		232,848
Supporting Services		
Pupil Support		117,853
Instructional Staff		73,057
General Administration		247,055
School Administration		209,661
Business Support		83,240
Operations & Maintenance		214,223
Pupil Transportation		167,850
Central Support		15,451
Athletics		- 0 -
Community Services		1,900
Outgoing Transfers & Other		<u>295,439</u>
<b>Total Appropriated</b>		<b><u>\$2,798,431</u></b>

<b>Total Fund Balance, June 30, 2021</b>	\$	<b>756,279</b>
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2/24/21

**FURTHER RESOLVED**, that no Board of Directors member or employoo of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**FURTHER RESOLVED**, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

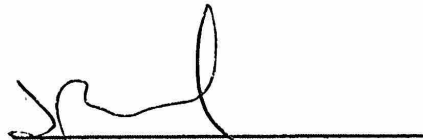
**BE IT FURTHER RESOLVED**, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2020-21 budget.

**AYES:** Members Rohder, Buckley, Jinkerson, Danek, Zappa

**NAYS:** Members none

**Resolution declared adopted.**

  
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**Secretary, Board of Directors**  
Jessica Danek