

RESOLUTION TO AMEND THE 2021-22 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2021-22. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2021-22 is as follows:

REVENUE

Local	\$	252,507
Intermediate		- 0 -
State		2,379,697
Federal		446,423
Incoming Transfers & Other		<u>- 0 -</u>
Total Revenue		\$3,078,627
Fund Balance, July 1, 2021		<u>\$ 883,262</u>
Total Available to Appropriate		\$3,961,889

BE IT FURTHER RESOLVED, that \$2,790,438 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	\$	1,130,703
Basic		234,180
Added Needs		
Supporting Services		
Pupil Support		122,594
Instructional Staff		30,975
General Administration		254,573
School Administration		245,557
Business Support		67,925
Operations & Maintenance		210,350
Pupil Transportation		175,450
Central Support		28,331
Athletics		- 0 -
Community Services		900
Outgoing Transfers & Other		<u>288,900</u>
Total Appropriated		<u>\$2,790,438</u>

Total Fund Balance, June 30, 2022 **\$ 1,171,451**

FURTHER RESOLVED, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.


FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2021-22 budget.

AYES: Members *Melissa Bowers, Lydia Bucklin, Jess Darek, Roger Zappa*
NAYS: Members *none*

Resolution declared adopted.



Secretary, Board of Directors
Jessica Darek