

RESOLUTION TO AMEND THE 2021-22 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2021-22. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2021-22 is as follows:

REVENUE

Local	\$ 281,767
Intermediate	- 0 -
State	2,400,820
Federal	506,031
incoming Transfers & Other	<u>5,305</u>
Total Revenue	\$3,193,923
Fund Balance, July 1, 2021	<u>\$ 883,262</u>
Total Available to appropriate	\$4,077,184

BE IT FURTHER RESOLVED, that \$2,779,984 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic	\$ 1,171,949
Added Needs	220,548
Supporting Services	
Pupil Support	121,380
Instructional Staff	37,381
General Administration	248,951
School Administration	239,728
Business Support	62,678
Operations & Maintenance	192,168
Pupil Transportation	158,450
Central Support	28,967
Athletics	- 0 -
Community Services	4,300
Outgoing Transfers & Other	<u>293,484</u>
Total Appropriated	<u>\$2,779,984</u>
Total Fund Balance, June 30, 2022	\$ 1,297,200

6/29/22

FURTHER RESOLVED, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2021-22 budget.

AYES: Members *Bowers, Green, Dadek, Zapp*

NAYS: Members *none*

Resolution declared adopted.



Secretary, Board of Directors