

RESOLUTION TO AMEND THE 2023-24 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of North Star Academy for the fiscal year 2023-24. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of North Star Academy for fiscal year 2023-24 is as follows:

REVENUE

Local	\$ 383,854
Intermediate	- 0 -
State	2,456,607
Federal	554,946
Incoming Transfers & Other	<u>8,613</u>
Total Revenue	\$3,404,020
Fund Balance, July 1, 2023	<u>\$1,631,169</u>
Total Available to Appropriate	\$5,035,189

BE IT FURTHER RESOLVED, that \$3,107,663 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic	\$ 1,039,696
Added Needs	334,249
Supporting Services	
Pupil Support	96,440
Instructional Staff	209,720
General Administration	232,347
School Administration	244,493
Business Support	71,825
Operations & Maintenance	285,215
Pupil Transportation	31,700
Central Support	22,325
Other Student Activities	31,725
Community Services	43,557
Outgoing Transfers & Other	<u>464,372</u>
Total Appropriated	<u>\$3,107,663</u>
Total Fund Balance, June 30, 2024	\$ 1,927,526

6/26/24

FURTHER RESOLVED, that no Board of Director member or employee of the school academy shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the CEO/Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Directors action for 2023-24 budget.

AYES: Members Roger Zappa, Nicole Harrington, Jess Danek, Lindsay McWebb, Melissa Bowers
NAYS: Members none

Resolution declared adopted.


Secretary, Board of Directors