

North Star Montessori Academy

3030 Wright Street
Marquette, MI 49855

A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the general appropriations act of North Star Montessori Academy for the fiscal year 2026-2027

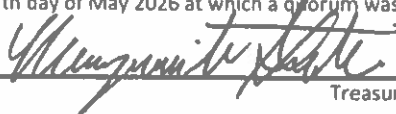
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	Amended Budget 2025-2026 FY	Original Budget 2026-2027 FY
Revenue		
Local	\$ 137,209	\$ 118,000
State	1,712,707	1,828,829
Federal	110,528	103,444
Other Revenue	154,654	153,000
Total Revenue	2,115,098	2,203,273
Total fund balance		
July 1, 2026 available to appropriate	1,754,596	1,158,958
Total available to appropriate	3,869,694	3,362,231
Expenditures		
Instruction		
Basic Program	1,088,765	923,778
Added Needs	247,144	451,937
Support Services		
Pupil	79,310	107,782
Instructional Staff	80,872	22,764
General Administration	67,113	76,055
School Administration	258,893	235,070
Other Business Services	59,224	42,500
Operations/Maintenance	312,797	223,242
Transportation	160,080	176,624
Other Support Services	-	-
Central	83,815	83,612
Community Services	-	40,526
Debt Service	257,723	732,520
Facility Improvements	15,000	-
Outgoing Transfers and Other Transactions	-	-
Contingency	-	-
Total Appropriated	2,710,736	3,116,410
Excess Revenues Over (Under) Expenditures	(595,638)	(913,137)
Projected June 30 General Fund Balance	1,158,958	245,821
	268,634	(1,350,050)

Treasurer's Certification:

I certify that North Star Montessori Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 27th day of May 2026 at which a quorum was present.

By:



Treasurer of the Board

5/27/26

North Star Montessori Academy

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Marquette, MI 49855

A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the student activity fund appropriations act of North Star Montessori Academy for the fiscal year 2026-2027

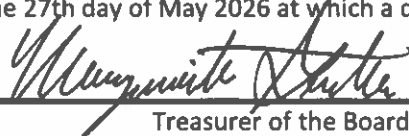
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

	Budget Amendment 2025-2026 FY	Original Budget 2026-2027 FY
Revenue		
Local	\$ 30,000	\$ 15,000
State	-	-
Federal	-	-
Total Revenue	30,000	15,000
Total fund balance		
July 1 available to appropriate	38,008	38,008
Total available to appropriate	68,008	53,008
Expenditures		
Student Activity	30,000	15,000
Contingency	-	-
Total Appropriated	30,000	15,000
Excess Revenues Over (Under) Expenditures	-	-
Projected June 30 Student Activity Fund Balance	38,008	38,008
	-	-

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By:

 5/27/26
Treasurer of the Board

North Star Montessori Academy

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A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the special fund appropriations act of North Star Montessori Academy
for the fiscal year 2026-2027

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as
follows:

	Amended Budget 2025-2026 FY	Original Budget 2026-2027 FY
Revenue		
Local	\$ 505	\$ 1,000
State	20,241	21,265
Federal	92,944	111,954
Total Revenue	<u>113,690</u>	<u>134,219</u>
Total fund balance		
July 1 available to appropriate	43,941	12,785
Total available to appropriate	<u>157,631</u>	<u>147,004</u>
Expenditures		
Food Service	144,846	134,219
Contingency	-	-
Total Appropriated	<u>144,846</u>	<u>134,219</u>
Excess Revenues Over (Under) Expenditures	<u>(31,156)</u>	<u>-</u>
Projected June 30 Special Fund Balance	<u>12,785</u>	<u>12,785</u>
	<u>(7,620)</u>	<u>(28,262)</u>

Treasurer's Certification:

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noticed open meeting held on the 27th day of May 2026 at which a quorum was present.

By:

 5/27/26
Treasurer of the Board