

North Star Montessori Academy

3030 Wright Street
Marquette, MI 49855

A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the general appropriations act of North Star Montessori Academy for the fiscal year 2025-2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	Budget Amendment 2025-2026 FY	Budget Final 2025-2026 FY
Revenue		
Local	\$ 137,209	\$ 106,000
State	1,712,707	1,795,063
Federal	110,528	104,064
Other Revenue	154,654	163,768
Total Revenue	2,115,098	2,168,896
Total fund balance		
July 1, 2025 available to appropriate	1,754,596	1,754,596
Total available to appropriate	3,869,694	3,923,492
Expenditures		
Instruction		
Basic Program	1,088,765	1,113,665
Added Needs	247,144	262,664
Support Services		
Pupil	79,310	106,295
Instructional Staff	80,872	59,514
General Administration	67,113	74,553
School Administration	258,893	251,216
Other Business Services	59,224	43,500
Operations/Maintenance	303,134	323,305
Transportation	160,080	189,234
Other Support Services	-	-
Central	83,815	97,133
Community Services	-	22,864
Debt Service	257,723	249,700
Facility Improvements	15,000	-
Outgoing Transfers and Other Transactions	-	-
Contingency	-	-
Total Appropriated	2,701,073	2,793,643
Excess Revenues Over (Under) Expenditures	(585,975)	(624,747)
Projected June 30 General Fund Balance	1,168,621	1,129,849
	-	(554,590)

Treasurer's Certification:

I certify that North Star Montessori Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 24th day of June 2026 at which a quorum was present.

By:



Treasurer of the Board

President

North Star Montessori Academy

3030 Wright Street
Marquette, MI 49855

A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the special fund appropriations act of North Star Montessori Academy
for the fiscal year 2025-2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as
follows:

	Budget Amendment 2025-2026 FY	Budget Final 2025-2026 FY
Revenue		
Local	\$ 505	\$ 675
State	20,241	19,899
Federal	92,944	97,675
Total Revenue	<u>113,690</u>	<u>118,249</u>
Total fund balance		
July 1 available to appropriate	43,941	43,941
Total available to appropriate	<u>157,631</u>	<u>162,190</u>
Expenditures		
Food Service	144,846	161,327
Contingency	-	-
Total Appropriated	<u>144,846</u>	<u>161,327</u>
Excess Revenues Over (Under) Expenditures	<u>(31,156)</u>	<u>(43,078)</u>
Projected June 30 Special Fund Balance	<u>12,785</u>	<u>863</u>
	<u>(7,620)</u>	<u>(40,185)</u>

Treasurer's Certification:

I certify that North Star Montessori Academy's Board of Directors adopted the foregoing resolution at a properly
noticed open meeting held on the 24th day of June 2026 at which a quorum was present.

By: Melissa Brown
Treasurer of the Board
President

North Star Montessori Academy

3030 Wright Street
Marquette, MI 49855

A Resolution of North Star Montessori Academy

RESOLVED, that this resolution shall be the student activity fund appropriations act of North Star Montessori Academy for the fiscal year 2025-2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

	Budget Amendment 2025-2026 FY	Budget Final 2025-2026 FY
Revenue		
Local	\$ 30,000	\$ 15,000
State	-	-
Federal	-	-
Total Revenue	30,000	15,000
Total fund balance		
July 1 available to appropriate	38,008	38,008
Total available to appropriate	68,008	53,008
Expenditures		
Student Activity	30,000	30,000
Contingency	-	-
Total Appropriated	30,000	30,000
Excess Revenues Over (Under) Expenditures	-	(15,000)
Projected June 30 Student Activity Fund Balance	38,008	23,008

Treasurer's Certification:

I certify that North Star Montessori Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 24th day of June 2026 at which a quorum was present.

By: Melissa Bowers
Treasurer of the Board
President